

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Obion County

	TENNESSEE	Obion County
Population, 2014 estimate	6,549,352	30,941
Population, 2010 (April 1) estimates base	6,346,275	31,807
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.7
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	22.2
Persons 65 years and over, percent, 2013	14.7	18.4
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	79.6
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	14.2
Veterans, 2009-2013	484,901	2,553
Households, 2009-2013	2,475,195	12,462
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,900
Median household income, 2009-2013	\$44,298	\$39,467
Persons below poverty level, percent, 2009-2013	17.6	17.9
Land area in square miles, 2010	41,234.9	544.7
Population per square mile, 2010	153.9	58.4

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of      Obion**

<b>2014-15 Tax Collections</b>	<b>Hornbeak</b>	<b>Kenton</b>	<b>Obion</b>	<b>Rives</b>	<b>Samburg</b>	<b>South Fulton</b>	<b>Trimble</b>	<b>Troy</b>	<b>Union City</b>	<b>Woodland Mills</b>	<b>Obion County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,564	\$67,564
Beer	\$255	\$613	\$535	\$156	\$104	\$1,126	\$305	\$656	\$5,211	\$181	\$18,055	\$27,196
Business	\$0	\$14,172	\$6,195	\$0	\$0	\$8,321	\$85	\$30,804	\$315,331	\$0	\$420,802	\$795,710
Excise	\$0	\$0	\$8,953	\$0	\$0	\$0	\$920	\$0	\$29,775	\$0	\$33,127	\$72,776
Gas & Motor Fuel	\$15,081	\$36,244	\$31,661	\$9,224	\$6,140	\$66,604	\$18,023	\$38,791	\$308,262	\$10,695	\$1,872,725	\$2,413,450
Income Tax	\$1,218	\$6,072	\$5,766	\$5,099	\$0	\$12,790	\$1,112	\$7,532	\$154,949	\$880	\$77,400	\$272,816
Mixed Drink	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,023	\$0	\$4,762	\$52,785
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968	\$5,968
Sales	\$39,894	\$95,881	\$83,756	\$24,401	\$16,242	\$176,194	\$47,679	\$102,617	\$815,475	\$28,293	\$5,012	\$1,435,443
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,579	\$19,579
Telecom Sales	\$51	\$123	\$107	\$31	\$21	\$225	\$61	\$131	\$1,043	\$36	\$4,392	\$6,221
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,396	\$25,396
TVA Replacement	\$6,178	\$14,847	\$12,969	\$3,778	\$2,515	\$27,283	\$7,383	\$15,890	\$126,275	\$4,381	\$764,176	\$985,676
<b>Total</b>	<b>\$62,677</b>	<b>\$167,951</b>	<b>\$149,942</b>	<b>\$42,689</b>	<b>\$25,022</b>	<b>\$292,542</b>	<b>\$75,568</b>	<b>\$196,421</b>	<b>\$1,804,343</b>	<b>\$44,466</b>	<b>\$3,318,958</b>	<b>\$6,180,579</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Obion County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$165,801	\$0	\$165,801
Agricultural Resources Conservation Fund	\$53,671	\$0	\$53,671
Fairs	\$6,104	\$0	\$6,104
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$647,600	\$260,500	\$972,100	\$1,880,200	170
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$36,000	\$67,400	\$0	\$103,400	25
Independent Living	\$6,900	\$10,100	\$0	\$17,000	7

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$594,527	\$0	\$594,527	-
Fire Academy Trainees	\$0	\$0	\$0	29
Firefighter Supplements	\$14,400	\$0	\$14,400	24
Police Pay Supplements (POST)	\$39,000	\$0	\$39,000	65
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	13

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,041	\$56,291	\$59,332	9,213	73
OPTIONS	\$38,118	\$0	\$38,118	-	20
State Health Insurance Assistance Program (SHIP)	\$0	\$20,217	\$20,217	-	673

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$133,386	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$14,602,796	\$459

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$374,800	\$0	\$374,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$566,600	\$0	\$566,600

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$45,374	\$0	\$45,374

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$563,347	\$0	\$563,347	27

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$27,426	\$0	\$27,426
FastTrack Infrastructure and Development	\$1,801,601	\$0	\$1,801,601
FastTrack Training	\$116,092	\$0	\$116,092

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$185,000	\$282,800	\$467,800	522	-
K-12 Programs	\$16,704,000	\$3,417,927	\$20,121,927	3,570	236
Pre-Kindergarten Programs	\$475,087	\$0	\$475,087	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

### Union City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,743,000	\$2,136,412	\$8,879,412	1,475	97
Pre-Kindergarten Programs	\$190,035	\$0	\$190,035	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$52,524	\$0	\$52,524	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,525,049	\$0	\$1,525,049	404

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Reelfoot Lake

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$25,900	\$25,900	1

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	160

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	135,100

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$10,041	\$5,149	\$0	\$0	\$15,193	12
Faith Based Clinics (Safety Net)	\$7,500	\$0	\$0	\$0	\$7,500	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$80,690	\$816	\$0	\$0	\$81,505	19
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$34,196	\$34,196	37
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	266
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,345	\$3,688	\$0	\$0	\$6,033	5
Tobacco Settlement Funds	\$18,347	\$0	\$0	\$0	\$18,347	-
Women, Infant, Children (WIC)	\$0	\$647,216	\$262,561	\$0	\$909,777	1,986

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$21,235	\$0	\$21,235	-	-	510	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	184	\$1,934	379	\$1,543,476
University of Tennessee	\$118,824	\$0	\$118,824	-	4	531	-	\$0	-	\$0
UT: County Technical Advisory Service	\$5,037	\$0	\$5,037	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$10,849	\$0	\$10,849	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$8,732	\$0	\$8,732	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	130

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$192,002	\$192,002	\$0	115,409
Child Care Certificate Program	\$0	\$0	\$0	\$98,186	74
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,210,513	2,204
Families First Cash Assistance	\$66,742	\$316,976	\$383,718	\$0	5,167
Summer Food Service Program (meals)	\$0	\$193,606	\$193,606	\$0	11,405
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,032,403	\$10,032,403	\$0	84,422
Vocational Rehabilitation (Direct Client Services)	\$106,140	\$392,169	\$498,308	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$35,593	\$0	\$35,593	-	16
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,804	\$0	\$1,804	-	3

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,467	\$46,400	\$61,866	82	-	15
Unemployment Insurance Benefits	\$2,073,444	\$0	\$2,073,444	-	-	-
Workers Compensation	\$65,607	\$0	\$65,607	-	545	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$283,474	20	\$4,365,938

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$264,358	\$0	\$0	\$264,358	306
Crisis Services Continuum	\$74,208	\$0	\$0	\$74,208	358
Other Mental Health Services	\$0	\$0	\$0	\$338,566	670
Regional Mental Health Institute	\$0	\$0	\$0	\$618,775	27
Substance Abuse Services	\$0	\$0	\$0	\$261,548	265

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,371	\$7,371	-	-	-	-	-	-
Readiness Centers	\$18,825	\$78,471	\$97,296	1	1	-	76	3	80

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$342,998	\$0	\$342,998	27

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	16,775	-	-
Handgun Permits	-	-	502	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,856

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,765	\$6,939	\$9,704

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$9,572,221	\$17,827,868	\$27,400,089	3,347
Children on TennCare	\$3,832,066	\$7,275,371	\$11,107,437	4,382
CHOICES Enrollees	\$3,362,918	\$6,263,296	\$9,626,214	196
Cover Kids	\$130,380	\$401,566	\$531,945	285
Cover RX	\$98,666	\$0	\$98,666	544
Intellectual and Developmental Disabilities Waivers	\$336,509	\$626,733	\$963,242	30
Supplemental Hospital Payments	\$1,210,513	\$2,254,531	\$3,465,044	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,300	\$0	\$4,300

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,322	\$7,407	\$11,729	1	24
Other Forensic Tests	\$0	\$0	\$0	-	139

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$18,020	\$22,615,307	\$22,633,327	4	1,533	1,537

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	23,522	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$100,340	\$0	\$100,340	-	1
Bridge Grant Program	\$166,816	\$0	\$166,816	-	-
Highway Safety Grants	\$0	\$70,750	\$70,750	-	-
State Aid Road Program	\$207,065	\$0	\$207,065	-	-
State-maintained Highways	\$1,056,376	\$0	\$1,056,376	545	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$12,237,963	\$0	\$12,237,963



VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,554,000	\$8,554,000	2,625

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$3,929	\$0	\$3,929	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,071	8,602	560

Wildlife Management Areas Acres: 20,135  
Wildlife Management Areas Name(s): Obion River WMA, Gooch WMA, Indian Creek Watershed Lakes, Reelfoot Lake, Three Rivers WMA, Hop-In Refuge